

Department of Health	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Performance Indicators - FY2023 Materials					
COVID-19 Pandemic Response					
Standalone Focused Infection Control surveys of long-term care facilities	Q	Maintain	760	229	229
Standalone Focused Infection Control surveys of acute care facilities	Q	Maintain	12	-	-
Improving Public Health					
Women, Infants, and Children (WIC) unduplicated participants	Q	Maintain	213,807	215,000	215,000
Children evaluated for eligibility under Early Childhood Intervention Program	Q	Maintain	26,270	29,866	30,950
Eligible unduplicated children receiving Early Childhood Intervention Program Services	Q	Maintain	31,561	32,146	32,760
Percentage of adult medical patients age 18 or older screened for tobacco use and received cessation counseling at FQHCs	Q	Maintain	79.57%	80.00%	82.00%
Breast and/or cervical cancer screenings under New Jersey Cancer Education & Early Detection Program	Q	Maintain	20,060	21,000	21,000
Individuals in need of family planning services applying for and receiving services	Q	Maintain	85,735	155,520	155,520
Lab tests performed by the Public Health and Environmental Health Programs	Q	Maintain	5,330,916	6,000,000	6,000,000
Newborns screened for metabolic disorders and referred for follow-up	Q	Maintain	10,447	10,900	11,000
Children who require intervention for an elevated blood lead level	Q	Maintain	3,364	3,909	5,500
Number of people served by our PrEP counselors	Q	Maintain	1,337	1,600	1,900
Number of people linked to a PrEP prescription	Q	Maintain	609	630	645
Number of people linked to care after being diagnosed with HIV	Q	Maintain	923	927	950
Number of reported outbreaks	Q	Maintain	1,248	2,500	1,500
Number of times Infection Control Assessment Response (ICAR) team deployed to intervene	Q	Maintain	30	75	75

Improving the Quality of Health Care and the Patient Experience of Care					
Overall Health Care Quality Improvement					
Number of vital documents issued	Q	Maintain	386,138	395,000	395,000
State Psychiatric Hospital census by end of fiscal year	Q	Maintain	1,127	1,279	1,365
Facilities Inspected					
Total inspections of long-term care facilities	Q	Maintain	623	628	628
Total inspections of acute care facilities	Q	Maintain	203	404	404
Complaints Investigated					

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Total complaint investigations of long-term care facilities	Q	Maintain	859	880	880
Total complaint investigations of acute care facilities	Q	Maintain	1,495	1,214	1,214
Maternal & Infant Health					
Number of Community Health Workers trained	Q	Maintain	452	452	500
FQHC prenatal patients with access to prenatal care (first prenatal visit in 1st trimester)	Q	Maintain	72.27%	70.00%	74.00%
Opioid Response & Policy Work					
Number of hospitals participating in the Opioid Reduction Options Program	Q	Maintain	4	4	4
Number of SUD providers participating in Substance Use Disorder Promoting Interoperability Program (SUD PIP) Program	Q	Increase	77	43	120
Number of new clients at Harm Reduction Centers	Q	Increase	1,291	1,350	1,400
Number of clients served by Harm Reduction Centers	Q	Increase	3,141	3,500	3,700
Supporting the Office of the Chief State Medical Examiner					
Counties using the State Toxicology Lab	Q	Maintain	7	7	7
Number of County MEO's inspected by the OCSME	Q	Increase	0	2	8
Law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	20,500	20,850	21,000
Non-law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	285	285	285